

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 4578

ORDINANCE COUNCIL SERIES NO: \_\_\_\_\_

COUNCIL SPONSOR: GOULD/DAVIS

PROVIDED BY: FINANCE

INTRODUCED BY: BELLISARIO

SECONDED BY: THOMPSON

ON THE 2 DAY OF JUNE, 2011

\*\*\*PLEASE SEE THE ATTACHMENT FOR THE COMPLETE DOCUMENT\*\*\*  
ORDINANCE TO AMEND THE 2011 OPERATING BUDGET - AMENDMENT NO. 5

WHEREAS, the Parish has prepared an operating budget in accordance with LA R.S. 39:1304, the Home Rule Charter and generally accepted accounting principles,

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2011 Operating Budget is amended as follows:

SECTION I: The General Fund is adopted as follows:

010 - GENERAL FUND

Fund Balance Available - Beginning		2,168,447		2,168,447
General Fund Revenues				
	Taxes			
	Ad Valorem	4,167,187		4,167,187
	Other	1,841,000		1,841,000
	Taxes, Penalties and Interest			
	Licenses	3,175,300		3,175,300
	Permits	1,563,000		1,563,000
	Intergovernmental Revenues			0
	Other	135,000		135,000
	Federal Funds			
	State	293,707		293,707
	Revenue Sharing			
	Other	4,000		4,000
	State Funds			
	Fees, Charges and Commissions for Services	497,650		497,650
	Fines and Forfeitures	44,000		44,000
	Other	729,600		729,600
	Revenues			
	Transfers In	1,118,511		1,118,511
Total Revenues		13,568,955	0	13,568,955
Expenditures				
	Planning	981,459		981,459
	Permits	1,336,458		1,336,458
	Government Access	874,272		874,272
	Facilities	134,400		134,400
	Management			
	Fairgrounds	51,000		51,000
	22nd District	2,058,851		2,058,851
	Court			
	Ward	211,974		211,974
	Courts			
	District	2,161,775	142,200	2,303,975
	Attorney			
	Clerk of Court	179,759		179,759
	Registrar	273,356		273,356
	of Voters			
	Tax	76,460		76,460
	Assessor			

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 7 DAY OF July, 2011; AND BECOMES ORDINANCE COUNCIL SERIES NO \_\_\_\_\_.

\_\_\_\_\_  
MARTIN W. GOULD, JR., COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA L. FORD, COUNCIL CLERK

\_\_\_\_\_  
KEVIN DAVIS, PARISH PRESIDENT

Published Introduction: MAY 26, 2011

Published Adoption: \_\_\_\_\_, 2011

Delivered to Parish President: \_\_\_\_\_, 2011 at \_\_\_\_\_

Returned to Council Clerk: \_\_\_\_\_, 2011 at \_\_\_\_\_

Administrative Comment  
Amendment No. 5 - 2011 Operating Budget - June 2011

This budget amendment is to:

Facilitate the staffing needs of the District Attorney's Office for the remainder of 2011.

ST.TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 4578

ORDINANCE COUNCIL SERIES NO. : \_\_\_\_\_

COUNCIL SPONSOR: GOULD/DAVIS

PROVIDED BY FINANCE

INTRODUCED BY: BELLISARIO

SECONDED BY: THOMPSON

ON THE 2 DAY OF JUNE , 2011

ORDINANCE TO AMEND THE 2011 OPERATING BUDGET - AMENDMENT NO. 5

WHEREAS, the Parish has prepared an operating budget in accordance with La. R.S. 39:1304, the Home Rule Charter and generally accepted accounting principles.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2011 Operating Budget is amended as follows:

**SECTION I: The General Fund is adopted as follows:**

**010 - GENERAL FUND**

Fund Balance Available - Beginning	2,168,447		2,168,447
General Fund Revenues			
Taxes			
Ad Valorem	4,167,187		4,167,187
Other Taxes, Penalties and Interest	1,841,000		1,841,000
Licenses	3,175,300		3,175,300
Permits	1,563,000		1,563,000
Intergovernmental Revenues			0
Other Federal Funds	135,000		135,000
State Revenue Sharing	293,707		293,707
Other State Funds	4,000		4,000
Fees, Charges and Commissions for Services	497,650		497,650
Fines and Forfeitures	44,000		44,000
Other Revenues	729,600		729,600
Transfers In	1,118,511		1,118,511
Total Revenues	13,568,955	0	13,568,955
Expenditures			
Planning	981,459		981,459
Permits	1,336,458		1,336,458
Government Access	874,272		874,272
Facilities Management	134,400		134,400
Fairgrounds	51,000		51,000
22nd District Court	2,058,851		2,058,851
Ward Courts	211,974		211,974
District Attorney	2,161,775	142,200	2,303,975
Clerk of Court	179,759		179,759
Registrar of Voters	273,356		273,356
Tax Assessor	76,460		76,460
Sheriff	72,000		72,000
Parish Jail	99,000		99,000
Legal	515,145		515,145
Code Enforcement	643,178		643,178
Economic Development	58,937		58,937
Veterans Affairs	120,083		120,083
Camp Salmen	246,000		246,000
Federal Programs	61,661		61,661
Greater St. Tammany Airport	111,961		111,961
General Expenditures	4,050,138		4,050,138
Transfers Out	120,000		120,000
Total Expenditures/Transfers Out	14,437,867	142,200	14,580,067
Fund Balance Available - Ending	1,299,535	(142,200)	1,157,335

REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provisions of this ordinance shall be held to be invalid, such invalidity shall not affect any other provision herein which can be given effect without the invalid provision and to this end the provisions of this ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED  
IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY  
PARISH COUNCIL HELD ON THE 7 DAY OF JULY, 2011, AND BECOMES ORDINANCE SERIES NO. .

\_\_\_\_\_  
MARTIN W. GOULD, JR, COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA FORD, COUNCIL CLERK

\_\_\_\_\_  
KEVIN DAVIS, PARISH PRESIDENT

Published Introduction: MAY 26, 2011  
Published Adoption:

Delivered to Parish President:  
Returned to Council Clerk:

Administrative Comment  
Amendment No. 5 - 2011 Operating Budget - June 2011

This budget amendment is to:

Facilitate the staffing needs of the District Attorney's Office for the remainder of 2011.